

**BUDGET AMENDMENT**

Date: August 26, 2013

Department Equipment Purchase Fund

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

AUG 26 2013

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

Approved by CC

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Equipment Purchase Fund 0750	Revenue 0000	Transfer From 48000	\$69,000.00

REASON Transfer from General Fund due to shortfall of ending fund balance

DEPARTMENT HEAD \_\_\_\_\_

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 \_\_\_\_\_

PRECINCT 2 \_\_\_\_\_

PRECINCT 3 \_\_\_\_\_

PRECINCT 4 \_\_\_\_\_

COUNTY JUDGE \_\_\_\_\_

APPROVED COMMISSIONER’S COURT

Becky Williams  
ATTEST COUNTY CLERK



**BUDGET AMENDMENT**

Date: August 26, 2013

Department General Fund – Non-Departmental

Approved by CC:

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

AUG 26 2013

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
General Fund 0100	Non-Departmental GG-5100	Transfer To 57000	\$69,000.00

REASON Transfer to Equipment Purchase Fund 0750

Due to shortfall projection of Ending Fund Balance

DEPARTMENT HEAD \_\_\_\_\_

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 \_\_\_\_\_

PRECINCT 2 \_\_\_\_\_

PRECINCT 3 \_\_\_\_\_

PRECINCT 4 \_\_\_\_\_

COUNTY JUDGE \_\_\_\_\_

APPROVED COMMISSIONER’S COURT

Becky Williams  
ATTEST COUNTY CLERK



**BUDGET AMENDMENT**

Date: August 26, 2013

Department Emergency Operations Center

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved by CC:

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

AUG 26 2013

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Emergency Operations Center 8230	Emergency Management PH-4060	Building Construction 56550	\$119,511.00
Emergency Operations Center 8230	Emergency Management PH-4060	Capitalized Fees and Services 56552	\$14,210.00

REASON Create budget

DEPARTMENT HEAD \_\_\_\_\_

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 \_\_\_\_\_

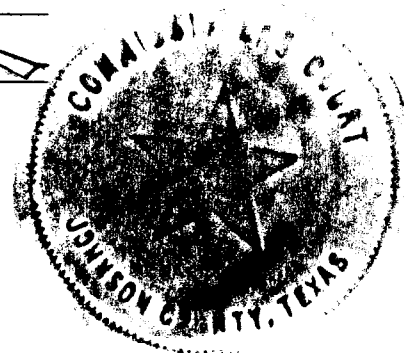
PRECINCT 2 \_\_\_\_\_

PRECINCT 3 \_\_\_\_\_

PRECINCT 4 \_\_\_\_\_

COUNTY JUDGE \_\_\_\_\_  
APPROVED COMMISSIONER’S COURT

Becky Williams  
ATTEST COUNTY CLERK



**BUDGET AMENDMENT**

Date: August 26, 2013

Department STOP-Operations

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved by CC:

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

AUG 26 2013

“THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK, AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon’s Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
STOP Operations 1110	Revenue 00-0000	Transfer From Other Funds 48000	\$20,000.00

REASON Transfer from Special Crimes Operations-Forfeitures Fund 0300

DEPARTMENT HEAD \_\_\_\_\_

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 \_\_\_\_\_

PRECINCT 2 \_\_\_\_\_

PRECINCT 3 \_\_\_\_\_

PRECINCT 4 \_\_\_\_\_

COUNTY JUDGE Ronald Harman  
APPROVED COMMISSIONER’S COURT

Becky Williams  
ATTEST COUNTY CLERK



**BUDGET AMENDMENT**

Date: August 26, 2013

Department Special Crimes Operations-Forfeitures

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

Approved by CC:

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

AUG 26 2013

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I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
Special Crimes Operations-Forfeitures 0300	Stop Special Crimes Unit LE-6800	Transfer To 5700	\$20,000.00

REASON Transfer to STOP-Operations Fund 1110 due to fund balance shortfall

DEPARTMENT HEAD \_\_\_\_\_

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

PRECINCT 1 \_\_\_\_\_

PRECINCT 2 \_\_\_\_\_

PRECINCT 3 \_\_\_\_\_

PRECINCT 4 \_\_\_\_\_

COUNTY JUDGE \_\_\_\_\_  
APPROVED COMMISSIONER’S COURT

Bekky Williams  
ATTEST COUNTY CLERK

